

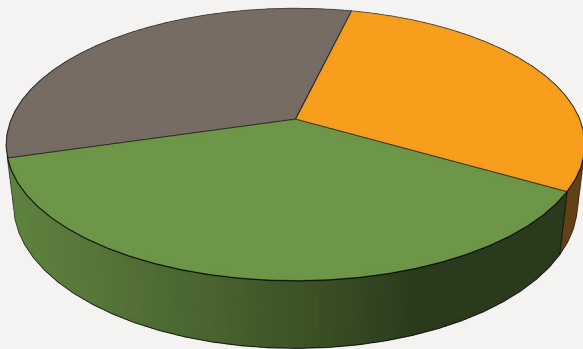
2025-27 EXECUTIVE BUDGET RECOMMENDATION

The executive budget recommendation is developed in conjunction with state agencies and the North Dakota Office of Management and Budget staff. It reflects Governor Doug Burgum’s priorities and financial plan for the 2025-27 biennium.

2025-27 RECOMMENDED TOTAL APPROPRIATIONS - \$19.59B

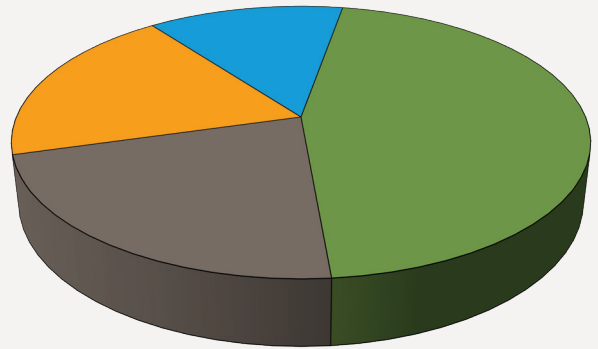
RECOMMENDED FUNDING SOURCE Total Funds

- \$7.28B (37.1%) from state special funds
- \$6.52B (33.3%) from the state General Fund
- \$5.80B (29.6%) from federal funds



RECOMMENDED EXPENDITURES Total Funds

- \$8.96B (45.7%) for grants
- \$4.32B (22.1%) for salaries and wages
- \$3.76B (19.2%) for operating expenses
- \$2.56B (13.0%) for capital assets

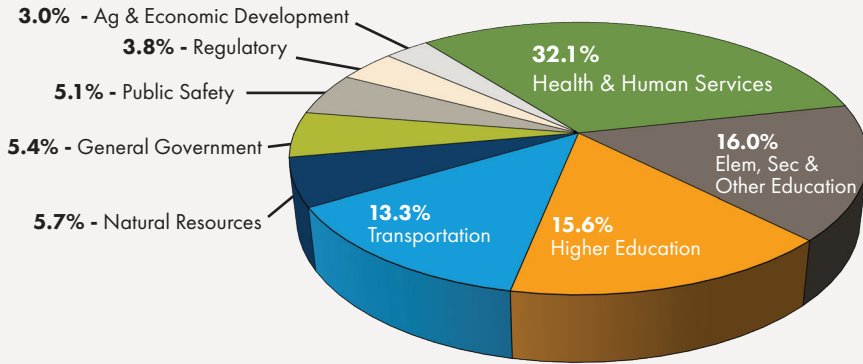


2025-27 BUDGET PROCESS

The 2025-27 biennium begins July 1, 2025, and ends June 30, 2027. After gathering information from state agencies regarding requested budgets for the upcoming biennium, the Office of Management and Budget prepared the Governor’s recommended budget, presented to the legislature in December of 2024.

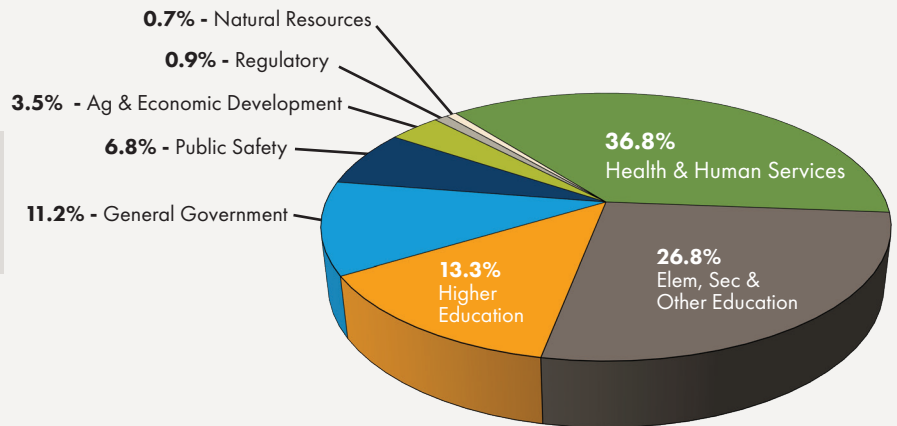
The legislature convenes in January 2025 to begin consideration of the Governor’s budget and enact the appropriations bills which set the budget for the upcoming biennium.

RECOMMENDED APPROPRIATIONS FUNCTION



TOTAL FUND RECOMMENDATION

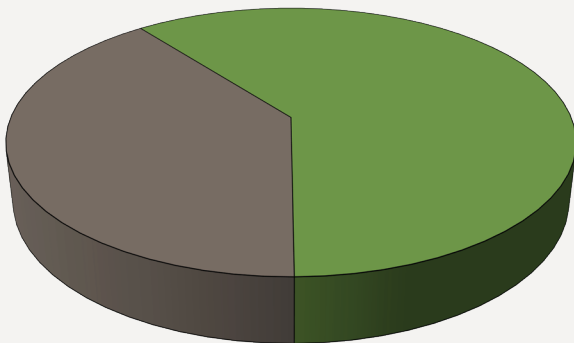
GENERAL FUND RECOMMENDATION



RECOMMENDED INVESTMENT IN INFRASTRUCTURE - \$2.98B

RECOMMENDED FUNDING SOURCE
Infrastructure

- \$1.80B (60.4%) from state special funds
- \$1.18B (39.6%) from federal funds



RECOMMENDED PURPOSE
Infrastructure

- \$1.78B (59.7%) for transportation
- \$643.50M (21.6%) for water
- \$178.80M (6.0%) for corrections
- \$120.00M (4.0%) for aeronautics
- \$107.00M (3.6%) for Historical Society
- \$153.95M (5.2%) for other projects

