

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS
Compared to the Previous Biennium Revenues
2021-23 Biennium
August 2022

Revenues and Transfers	Fiscal Month				Biennium To Date			
	August 2020	August 2022	Variance	Percent	2019-21	2021-23	Variance	Percent
Sales Tax	67,636,199	112,413,728	44,777,529	66.2%	1,118,285,578	1,177,885,654	59,600,076	5.3%
Motor Vehicle Excise Tax	11,954,466	17,668,083	5,713,617	47.8%	142,209,060	168,272,355	26,063,295	18.3%
Individual Income Tax	10,951,760	39,927,272	28,975,512	264.6%	487,505,991	545,252,942	57,746,951	11.8%
Corporate Income Tax	27,695	836,932	809,237	2922.0%	92,393,080	219,090,744	126,697,664	137.1%
Insurance Premium Tax	-	518,324	518,324	100.0%	52,903,599	64,249,661	11,346,062	21.4%
Oil & Gas Production Tax	14,581,996	-	(14,581,996)	-100.0%	223,793,925	266,112,633	42,318,708	18.9%
Oil Extraction Tax	8,830,353	-	(8,830,353)	-100.0%	150,233,342	133,887,368	(16,345,974)	-10.9%
Gaming Tax	1,259,244	6,659	(1,252,585)	-99.5%	14,400,417	314,277	(14,086,140)	-97.8%
Lottery	-	-	-	0.0%	4,100,000	5,600,000	1,500,000	36.6%
Cigarette & Tobacco Tax	2,373,086	1,942,610	(430,476)	-18.1%	29,977,793	27,440,585	(2,537,208)	-8.5%
Wholesale Liquor Tax	824,068	842,795	18,727	2.3%	10,918,959	11,695,376	776,417	7.1%
Coal Conversion Tax	1,594,475	-	(1,594,475)	-100.0%	22,693,199	1,743,191	(20,950,008)	-92.3%
Mineral Leasing Fees	618,743	4,647,770	4,029,027	651.2%	24,588,803	48,864,670	24,275,867	98.7%
Departmental Collections	1,122,525	1,385,877	263,352	23.5%	39,980,166	40,493,207	513,041	1.3%
Interest Income	633,088	804,693	171,605	27.1%	12,197,755	5,293,988	(6,903,767)	-56.6%
State Mill & Elevator-Transfer	-	-	-	0.0%	5,423,841	6,971,950	1,548,109	28.5%
Major Special Fund Transfers	-	-	-	0.0%	843,000,000	410,000,000	(433,000,000)	-51.4%
Other Transfers	-	-	-	0.0%	2,306,842	12,571,317	10,264,475	445.0%
Total Revenues and Transfers	122,407,698	180,994,743	58,587,045	47.9%	3,276,912,350	3,145,739,918	(131,172,432)	-4.0%