

**STATEMENT OF GENERAL FUND REVENUES AND FORECASTS**  
**Compared to the Legislative Forecast**  
**2023-25 Biennium**  
**August 2024**

Revenues and Transfers	Fiscal Month				Biennium To Date			
	Original 2023 Leg. Forecast	Actual	Variance	Percent	Original 2023 Leg. Forecast	Actual	Variance	Percent
Sales Tax	98,968,643	103,291,704	4,323,061	4.4%	1,286,497,031	1,433,538,826	147,041,795	11.4%
Motor Vehicle Excise Tax	8,296,520	7,294,746	(1,001,774)	-12.1%	100,475,938	102,959,858	2,483,920	2.5%
Individual Income Tax	26,788,925	22,811,678	(3,977,247)	-14.8%	468,174,279	404,573,691	(63,600,588)	-13.6%
Corporate Income Tax	313,074	5,835,636	5,522,562	1764.0%	199,716,261	290,693,674	90,977,413	45.6%
Insurance Premium Tax	281,817	41,738	(240,079)	-85.2%	69,403,187	60,830,470	(8,572,717)	-12.4%
Oil & Gas Production Tax	-	-	-	0.0%	290,957,514	290,957,514	-	0.0%
Oil Extraction Tax	-	-	-	0.0%	169,042,486	169,042,486	-	0.0%
Gaming Tax	28,308	6,225	(22,083)	-78.0%	343,911	300,450	(43,461)	-12.6%
Lottery	-	-	-	0.0%	6,100,000	8,600,000	2,500,000	41.0%
Cigarette & Tobacco Tax	1,956,207	1,912,851	(43,356)	-2.2%	25,757,998	24,184,887	(1,573,111)	-6.1%
Wholesale Liquor Tax	842,658	1,065,389	222,731	26.4%	11,765,845	12,877,424	1,111,579	9.4%
Mineral Leasing Fees	2,109,828	2,470,066	360,238	17.1%	34,981,422	48,982,257	14,000,835	40.0%
Departmental Collections	855,238	1,532,459	677,221	79.2%	35,073,847	48,319,067	13,245,220	37.8%
Interest Income	56,033	9,824,485	9,768,452	17433.4%	15,072,446	161,105,394	146,032,948	968.9%
State Mill & Elevator - Transfer	-	-	-	0.0%	7,350,000	9,877,705	2,527,705	34.4%
Bank of North Dakota - Transfer	-	-	-	0.0%	-	-	-	0.0%
SIIF - Transfer	-	-	-	0.0%	50,000,000	50,000,000	-	0.0%
Legacy Earnings Fund - Transfer	-	-	-	0.0%	254,474,088	254,474,088	-	0.0%
Gas Tax Administration	-	-	-	0.0%	1,152,765	1,152,765	-	0.0%
Miscellaneous	-	2,590,941	2,590,941	100.0%	1,873,288	6,185,671	4,312,383	230.2%
<b>Total Revenues and Transfers</b>	<b>140,497,251</b>	<b>158,677,918</b>	<b>18,180,667</b>	<b>12.9%</b>	<b>3,028,212,306</b>	<b>3,378,656,227</b>	<b>350,443,921</b>	<b>11.6%</b>