

## STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

### *Compared to the Previous Biennium Revenues*

**2023-25 Biennium**

**November 2024**

Revenues and Transfers	Fiscal Month				Biennium To Date			
	November 2022	November 2024	Variance	Percent	2021-23	2023-25	Variance	Percent
Sales Tax	98,432,484	94,221,554	(4,210,930)	-4.3%	1,476,790,382	1,758,379,759	281,589,377	19.1%
Motor Vehicle Excise Tax	11,863,434	6,086,255	(5,777,179)	-48.7%	210,165,090	122,746,616	(87,418,474)	-41.6%
Individual Income Tax	6,882,717	17,927,520	11,044,803	160.5%	655,402,020	495,492,754	(159,909,266)	-24.4%
Corporate Income Tax	9,256,270	12,689,444	3,433,174	37.1%	284,046,052	346,570,889	62,524,837	22.0%
Insurance Premium Tax	12,933,029	6,757,796	(6,175,233)	-47.7%	83,056,455	67,557,290	(15,499,165)	-18.7%
Oil & Gas Production Tax	-	-	-	0.0%	266,112,633	290,957,514	24,844,881	9.3%
Oil Extraction Tax	-	-	-	0.0%	133,887,368	169,042,486	35,155,118	26.3%
Gaming Tax	29,818	5,534	(24,284)	-81.4%	406,953	359,412	(47,541)	-11.7%
Lottery	-	-	-	0.0%	5,600,000	8,600,000	3,000,000	53.6%
Cigarette & Tobacco Tax	1,834,007	1,931,002	96,995	5.3%	33,435,538	29,485,490	(3,950,048)	-11.8%
Wholesale Liquor Tax	850,316	822,297	(28,019)	-3.3%	14,337,561	15,562,416	1,224,855	8.5%
Mineral Leasing Fees	4,102,386	2,556,750	(1,545,636)	-37.7%	62,710,308	60,428,001	(2,282,307)	-3.6%
Departmental Collections	1,957,322	2,006,662	49,340	2.5%	52,352,588	57,730,488	5,377,900	10.3%
Interest Income	796,493	9,632,920	8,836,427	1109.4%	7,494,172	190,434,327	182,940,155	2441.1%
State Mill & Elevator-Transfer	-	-	-	0.0%	6,971,950	9,877,705	2,905,755	41.7%
Major Special Fund Transfers	-	-	-	0.0%	410,000,000	304,474,088	(105,525,912)	-25.7%
Other Transfers	234,900	182,424	(52,476)	100.0%	14,674,451	8,075,169	(6,599,282)	-45.0%
<b>Total Revenues and Transfers</b>	<b>149,173,176</b>	<b>154,820,158</b>	<b>5,646,982</b>	<b>3.8%</b>	<b>3,717,443,521</b>	<b>3,935,774,404</b>	<b>218,330,883</b>	<b>5.9%</b>