

## STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

### *Compared to the Previous Biennium Revenues*

**2023-25 Biennium**

**December 2024**

Revenues and Transfers	Fiscal Month				Biennium To Date			
	December 2022	December 2024	Variance	Percent	2021-23	2023-25	Variance	Percent
Sales Tax	86,423,269	112,281,793	25,858,524	29.9%	1,563,213,651	1,870,661,552	307,447,901	19.7%
Motor Vehicle Excise Tax	11,731,967	5,745,849	(5,986,118)	-51.0%	221,897,057	128,492,465	(93,404,592)	-42.1%
Individual Income Tax	2,233,025	8,061,187	5,828,162	261.0%	657,635,045	503,553,941	(154,081,104)	-23.4%
Corporate Income Tax	40,431,244	45,287,483	4,856,239	12.0%	324,477,296	391,858,372	67,381,076	20.8%
Insurance Premium Tax	2,932,778	4,880,304	1,947,526	66.4%	85,989,233	72,437,594	(13,551,639)	-15.8%
Oil & Gas Production Tax	-	-	-	0.0%	266,112,633	290,957,514	24,844,881	9.3%
Oil Extraction Tax	-	-	-	0.0%	133,887,368	169,042,486	35,155,118	26.3%
Gaming Tax	78,430	65,407	(13,023)	-16.6%	485,383	424,819	(60,564)	-12.5%
Lottery	-	-	-	0.0%	5,600,000	8,600,000	3,000,000	53.6%
Cigarette & Tobacco Tax	1,937,562	1,492,411	(445,151)	-23.0%	35,373,100	30,977,901	(4,395,199)	-12.4%
Wholesale Liquor Tax	836,232	811,499	(24,733)	-3.0%	15,173,793	16,373,915	1,200,122	7.9%
Mineral Leasing Fees	4,877,904	3,850,859	(1,027,045)	-21.1%	67,588,212	64,278,860	(3,309,352)	-4.9%
Departmental Collections	1,546,703	1,525,592	(21,111)	-1.4%	53,899,291	59,256,080	5,356,789	9.9%
Interest Income	771,335	6,387,284	5,615,949	728.1%	8,265,507	196,821,611	188,556,104	2281.2%
State Mill & Elevator-Transfer	-	-	-	0.0%	6,971,950	9,877,705	2,905,755	41.7%
Major Special Fund Transfers	-	-	-	0.0%	410,000,000	304,474,088	(105,525,912)	-25.7%
Other Transfers	211,694	192,735	(18,959)	-9.0%	14,886,145	8,267,904	(6,618,241)	-44.5%
<b>Total Revenues and Transfers</b>	<b>154,012,143</b>	<b>190,582,403</b>	<b>36,570,260</b>	<b>23.7%</b>	<b>3,871,455,664</b>	<b>4,126,356,807</b>	<b>254,901,143</b>	<b>6.6%</b>