

**STATEMENT OF GENERAL FUND REVENUES AND FORECASTS**  
**Compared to the Legislative Forecast**  
**2023-25 Biennium**  
**October 2024**

Revenues and Transfers	Fiscal Month				Biennium To Date			
	Original 2023 Leg. Forecast	Actual	Variance	Percent	Original 2023 Leg. Forecast	Actual	Variance	Percent
Sales Tax	95,586,148	120,586,763	25,000,615	26.2%	1,481,302,153	1,664,158,205	182,856,052	12.3%
Motor Vehicle Excise Tax	7,632,964	6,835,869	(797,095)	-10.4%	115,564,801	116,660,361	1,095,560	0.9%
Individual Income Tax	70,886,183	52,490,754	(18,395,429)	-26.0%	558,501,120	477,565,234	(80,935,886)	-14.5%
Corporate Income Tax	6,565,455	9,183,205	2,617,750	39.9%	234,567,851	333,881,445	99,313,594	42.3%
Insurance Premium Tax	411,634	-	(411,634)	-100.0%	74,458,540	60,799,494	(13,659,046)	-18.3%
Oil & Gas Production Tax	-	-	-	0.0%	290,957,514	290,957,514	-	0.0%
Oil Extraction Tax	-	-	-	0.0%	169,042,486	169,042,486	-	0.0%
Gaming Tax	30,156	30,126	(30)	-0.1%	375,523	353,878	(21,645)	-5.8%
Lottery	-	-	-	0.0%	6,100,000	8,600,000	2,500,000	41.0%
Cigarette & Tobacco Tax	1,840,306	1,625,218	(215,088)	-11.7%	29,566,026	27,554,488	(2,011,538)	-6.8%
Wholesale Liquor Tax	800,651	852,040	51,389	6.4%	13,461,257	14,740,119	1,278,862	9.5%
Mineral Leasing Fees	3,487,169	5,159,332	1,672,163	48.0%	40,581,187	57,871,251	17,290,064	42.6%
Departmental Collections	1,510,069	5,771,143	4,261,074	282.2%	43,950,850	55,723,826	11,772,976	26.8%
Interest Income	48,578	9,744,662	9,696,084	19959.8%	15,178,897	180,801,407	165,622,510	1091.1%
State Mill & Elevator-Transfer	-	-	-	0.0%	7,350,000	9,877,705	2,527,705	34.4%
Bank of North Dakota - Transfer	-	-	-	0.0%	-	-	-	0.0%
SIIF - Transfer	-	-	-	0.0%	50,000,000	50,000,000	-	0.0%
Legacy Earnings Fund - Transfer	-	-	-	0.0%	254,474,088	254,474,088	-	0.0%
Gas Tax Administration	230,553	230,553	-	0.0%	1,383,318	1,383,318	-	0.0%
Miscellaneous	-	163,374	163,374	0.0%	1,873,288	6,509,427	4,636,139	247.5%
<b>Total Revenues and Transfers</b>	<b>189,029,866</b>	<b>212,673,039</b>	<b>23,643,173</b>	<b>12.5%</b>	<b>3,388,688,899</b>	<b>3,780,954,246</b>	<b>392,265,347</b>	<b>11.6%</b>